

Associate Vice President

Department: Fiscal Services	Effective Date: 11/21/2014
Reports To: Vice President of Administration	Division: Administration
FLSA Status: Exempt	Job Status: Full Time
Salary Grade: 18	Job Classification: Administrator

Position Summary:

Direct, develop, and promote the fiscal policies, purchasing services and budget development of the College, interact with College managers, administrators, and external business leaders. Manage the day-to-day activities of the Fiscal Services department.

Essential Duties and Responsibilities:

The following are the functions essential to performing this job:

- 1. Direct and coordinate all functions of the Fiscal Services department, including student finance, accounts payable, payroll, budgeting, grants management, and purchasing.
- 2. Develop, review and revise accounting, purchasing and budgeting policies and procedures and internal controls.
- 3. Formulate and direct plans to support college goals and objectives related to finance.
- 4. Coordinate financial audit activity and serve as principal liaison with auditors.
- 5. Review and approve monthly, quarterly and annual financial reports and present reports to internal and external agencies as required.
- 6. Direct the College's cash management, investing, and banking relations.
- 7. Reports on the financial condition to the Board of Trustees, the County, State and Federal Governments, as well as the campus community.
- 8. Develop, coordinate and manage the process to develop the College's annual operating budget and capital budget.
- 9. Responsible for submission of operating budget to the Board of Trustees, and County and State Agencies, as appropriate, for approval.
- 10. Provide budgetary support campus wide.
- 11. Provide leadership and supervision to staff within the fiscal services department including student finance, accounts payable, payroll, budgeting, grants management, and purchasing.
- 12. Recruit, select, train, supervise and evaluate employees for the department.
- 13. Provide leadership and actively participate in College organizations and committees as required.

Other Functions:

Individuals in this job may be assigned one or more of the following tasks on a rotating or as-needed basis.

- 1. Review, analyze, and approve account reconciliations and adjustments.
- 2. Coordinate preparation of regular and ad hoc financial analyses and reports to support decision making processes.
- 3. Coordinate with all areas of the College on matters that directly impact finance and budgets.
- 4. Perform other duties as assigned.

Knowledge, Skills and Abilities:

The individual in this job must possess these skills and abilities or be able to explain and demonstrate that he/she can perform the essential functions of the job, with or without reasonable accommodation, using some other combination of skills and abilities.

- 1. Excellent oral and written communication skills as well as demonstrated people/interpersonal skills at all levels.
- 2. Knowledge of and ability to interpret and effectively apply Generally Accepted Accounting Principles (GAAP), Governmental Accounting Standards Board (GASB), Financial Accounting Standards Board (FASB) and other applicable accounting standards.
- 3. Knowledge of and ability to interpret and effectively apply applicable federal and state laws and regulations.
- 4. Experience with budget development and financial analysis.
- 5. Knowledge of and ability to interpret and effectively apply non-profit tax accounting/preparation (to include unrelated business income).
- 6. Proficiency in spreadsheet and word processing software.
- 7. Ability to use varying styles, approaches, skills and techniques that reflect an understanding and acceptance of the role of culture in a diverse, multi-cultural workplace.
- 8. Proven management and supervisory skills.
- 9. General working knowledge of purchasing processes and procedures, including sole source, RFQs, and piggyback contracts.
- 10. Proficiency in reviewing, writing, and implementing accounting internal controls.

Minimum Required Qualifications:

- 1. Bachelor's degree, Accounting or related field.
- 2. Six (6) years progressive experience in accounting/financial management/budgeting to include preparation or oversight of the audited financial statements; experience with financial software and systems; general working knowledge of purchasing processes and procedures, and experience in analyses of budget preparation and management.
- 3. Previous supervisory experience.

Preferred Qualifications:

- 1. Master's degree in a related field.
- 2. CPA.

Revision Dates: 07/01/08, 07/01/10, 12/15/11, 03/05/14

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Performance Standards:

The criteria for evaluation in this position include, but are not limited to, the following:

- 1. Professional/job related goals and accomplishments.
- 2. Planning/organizational skills.
- 3. Meet productivity standards for areas of responsibility as established by the College.
- 4. Accurate and effective financial and budget management.
- 5. Provide excellent support to internal and external stakeholders.
- 6. Successful development, approval, and execution of the departments tactical and continuity of operations plans.

Note: The College reserves the right to change or reassign job duties, or combine positions at any time.

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